## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Fairfax County PSCC	Period:	2002
Total Requested:	\$1,979,879.00	
_	+ ,,-	
Total Actual: _		
Difference: _		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	1.198.292	
Total 911 calls handled by the PSAP	521,562	
Total wireless 911 calls handled by the PSAP	283,242	
Percentage of wireless to total calls :23.64%	Percentage of wireless to 9-1-1 calls :54.31%	
equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Shared equipment	\$ 312.144.00	
Total Shared Equipment for Formula:	\$ 312,144.00	
Estimated: 283,242 X 1,198,292	\$ 312,144.00	= \$73,760.00
Actual:X	-	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Tandem-to-PSAP wireless 911 trunks (6)	\$ 6,120.00	
Total LEC Costs :	\$ 6.120.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 8.040.623.00	
Total Shared Equipment for Formula:	\$ 8,040,623.00	
283,242		
Estimated: 1,198,292 X	\$ 8,040,623.00	\$ 1,899,999.00
Actual: 0 X	=	_
Adjustments:		
Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	